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(A Government of Odisha Undertaking) Regd. Office: Janpath: Bhubaneswar-751022.

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CIN: U4102OR2004SGC007553

CORRIGENDUM - IX

TENDER NOTICE NO. TW-IT/OT/06/2021-22

"Selection of Implementation Agency (IA) for Implementation of SAP based ERP Software in **OPTCL** and **SLDC**"

Amendment/Further clarifications:

	Coction No. /				
#	Section No./ Clause No.	Revised/Amended Clause/Further Clarifications			
1	Project Team Structure	Bidder has to provide at least 24 numbers of dedicated resources in the project comprising of Project Manager, Functional Lead/resources, Technical Lead/resources/Developer/Programmer and QA engineer. Following are the number of dedicated resource (12 Nos.) to be deployed mandatorily throughout the entire project implementation period 1) Project Manager: 1 Nos. 2) 1 Nos. of Functional Consultant in each Module (Total 6 Nos.) 3) ABAP/Fiori Developer: 3 Nos. 4) Basis Consultant: 1 Nos. 5) QA Engineer: 1 Nos.			
		 IA is need to deploy the rest 12 numbers of dedicated resources as per the need of the project during various stages of project implementation without affecting the timeline of the Project to achieve the desired project milestones as per the project implementation schedule. IA may deploy any additional required resource during the implementation period as per the requirement of the solution for completion of the project within the project timeline apart from the above 24 numbers of dedicated resources without any cost implication to OPTCL. 			
2	View on fitment / adequacy of the SAP-ERP License BoQ and additional SAP Licence required, if any	Bidder is requested to submit their considered views along with bid response regarding the fitment / adequacy of the SAP-ERP License BoQ for implementation of SAP-ERP in OPTCL and SLDC. Also bidder is requested to submit the final list of any additional license required as per their proposed solution based on the TRS requirement with their bid response. Based on the recommendations of the bidder, any additional licenses required will be procured by OPTCL as per the standard procurement process of OPTCL before inception of project/project kick-off. It may increase the implementation period and for which OPTCL will not be responsible. Note: This is the clarification to the Corrigendum VI published regarding submission of undertaking regarding acceptance to the SAP-ERP License BoQ and additional SAP Licence required, if any.			

The following annexures to the RfP is published along with:

- 1. Annexure-I: Revised Price Schedule Form
- 2. Annexure-III: "Price Schedule Form" Format

Annexure-I

Revised Price Schedule Form has been uploaded in the e-Tender Portal

Annexure-II: "Price Schedule Form" Format

Form 1-SAP_Price Summary

form 1-3	SAP_Price Summary			
	ODISHA POWER TRANSMISSION CORPORAT	TION LIMITED		
	Tender Notice No.	TW-IT/OT/06/2021-22		
	Name of the Work	Selection of Implementation Agency (IA) for Implementation of SAP based ERP Software in OPTCL and SLDC SAP Implementation, Training and AMC: Price Summary		
	Price Bid For			
	Name of the Bidder			
1	2	3		
S. No.	Components	Total Price (In INR) including GST		
A	SAP S4 HANA ERP Implementation (Documentation, Configuration, Customization, Development, Quality Testing and Deployment)	₹0		
В	SAP based ERP Training i. SI training from SAP certified trainers (Technical and Functional) ii. ERP end user training & Change management sessions (Module wise Hands-on Training, Training Documentation, Training Videos etc.)	₹0		
S.T1	Sub-Total (A+B)	₹0		
С	SAP-ERP (S4 HANA) Support & Maintenance (AMC) Cost for 3 years by IA	₹0		
GT	GRAND TOTAL (ST1+C)	₹0		
Grand T	Total(SAP S4 HANA ERP Implementation ,Training and AMC for 3 years) in Rupees:			
Note:	1. The above Grand Total (Form 1;GT) shall be considered for the Tender Evaluation purpose (Price Bid Evaluation).			
-	2. The above Sub-Total (Form 1;S.T1) shall be considered as the total SAP Implementation cost			
D	OEM Audit Cost (Optional)			

Form 2-SAP Implementation Cost

	ODISHA POWER TRANSMISSION CORPORATION LIMITED								
Tender Notice No.			TW-IT/OT/06/2021-22						
Name of the Work			Selection of In	nplementation	Agency (IA) for	: Implementation	of SAP based E	RP Software in OI	TCL and SLDC
	Price Bid For				and SAP Based T				
	Name of the Bidde	or	SILI Impieme	interest Cost t	na sili Dasca I	runing cost			
	Name of the blude	<u>cı</u>							
S. No.	Module	Resource Type	No. of Resource	Total Man- Days	Man-Day Cost	Total Unit Cost	GST Rate (%)	GST Amount (INR)	Total Price (in INR)
1	2	3	4	5	6	7=4 x 5 x 6	8	$(9) = 7 \times 8$	(10) = 7 + 9
1	Man-power Cost- Project	manager							
1.1	Overall	Project Manager				₹ 0		₹ 0	₹ 0
2	Man-power Cost- Function	onal Resource							
2.1	Financial Accounting & Controlling	Functional Resource				₹ 0		₹ 0	₹ 0
2.2	Purchasing/ Contract and Inventory Management	Functional Resource				₹ 0		₹0	₹ 0
2.3	EAM (Enterprise Asset Management)/ O&M	Functional Resource				₹ 0		₹0	₹ 0
2.4	Quality / sales & Distribution	Functional Resource				₹0		₹0	₹0
2.5	Project Management	Functional Resource				₹0		₹0	₹0
2.6	Payroll/ HR	Functional Resource				₹ 0		₹ 0	₹ 0
		Resource				<u> </u>	S.Total(ST1=2.1+2	.2+2.3+2.4+2.5+2.6)	₹ 0
3	Man-power Cost- Technic	cal Resource							
3.1	ABAB/Fiori Developer, BASIS and QA	Technical Resource -ABAP/Fiori Developer				₹ 0		₹ 0	₹ 0
3.2	anu QA	Technical Resource-BASIS				₹ 0		₹0	₹ 0
3.3		Technical Resource-QA				₹0		₹0	₹0
3.4		Other resource				₹ 0		₹ 0	₹0
							S.Total(ST	2=3.1+3.2+3.3+3.4)	₹ 0

Total SAP S4 HANA ERP Implementation (1.1+ST1+ST2)				
4	SAP based ERP Training			
4.1	SI training from SAP certified trainers (Technical and Functional)	₹ 0	₹0	₹ 0
4.2	ERP end user training & Change management sessions	₹ 0	₹ 0	₹ 0
Total Training Cost(4.1+4.2)				

•	Total SAP Implementation Cost(1.1+ST1+ST2+4)	₹ 0

Gran	nd Total(SAP S4 HANA ERP Implementation & Training in Rs. (In Word)	
Note:	The Bidder shall quote the Unit Price inclusive of all overhead, out of poc	cket expenses, travel, boarding, lodging, visit, other taxes and duties including GST. GST as applicable shall be

released against submission of GST Invoice.

Form 3-SAP AMC Cost

	TOTAL OF TAPE COOL					
	ODISHA POWER TRANSMISSION CORPORATION LIMITED					
	Tender Notice No.	TW-IT/OT/06/2021-22				
Name of the Work		Selection of Implementation Agency (IA) for Implementation of SAP based ERP Software in OPTCL and SLDC				
	Price Bid For	SAP-ERP (S4 HANA) Support & Maintenance (AMC) Cost for 3 years by IA				
	Name of the Bidder					
1	2	3	4	$(5) = 3 \times 4$	(6) = 3+5	
S. No.	Description	Price / Year (In INR)	GST Rate (%)	GST Amount	Total Price (In INR) Incl. GST	
1	Support & Maintenance (AMC) for Year 1			₹ 0.00	₹ 0.00	
2	Support & Maintenance (AMC) for Year 2			₹ 0.00	₹ 0.00	
3	Support & Maintenance (AMC) for Year 3			₹ 0.00	₹ 0.00	
Total SAP Support & Maintenance (AMC) (ERP Application) Cost for 3 years					₹ 0.00	
	Grand Total in Rs. (In Word)					

Note

1. The Bidder shall quote the Unit Price inclusive of all overhead, out of pocket expenses, travel, boarding, lodging, visit, other taxes and duties including GST. GST as applicable shall be released against submission of GST Invoice.

2.SAP-ERP (S4 HANA) Support & Maintenance (AMC) cost for each year cost should not be less than 15% of Total SAP Implementation cost (Form 1; ST-1)"

S. No.	Type of Resource to be Deployed during AMC	Man-Month Rate (In INR)
1	Functional Lead	
2	Functional Resource-Type 1	
3	Functional Resource-Type 2	
4	Functional Resource-Type 3	
5	Technical Resource-Type 1	
6	Technical Resource-Type 2	
7	Technical Resource-Type 3	
8	<any other="" resource=""></any>	
9	<any other="" resource=""></any>	
10	<any other="" resource=""></any>	